

**ATASCOSA COUNTY
COMMISSIONERS COURT
REGULAR MEETING
COUNTY COURTROOM, SUITE 203
November 28, 2022
9 a.m.**

If after the commencement of the meeting covered by this Notice, the Commissioners Court should determine that a closed or executive meeting or session of the Court is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the Court. Purposes for a closed or executive meeting or session permitted by the Act include the following:

- 551.071 Consultation with Attorney.
- 551.072 Deliberation regarding real property.
- 551.073 Deliberation regarding prospective gifts.
- 551.074 Personnel Matters.
- 551.076 Deliberation regarding security devices or security audits.
- 551.0785 Deliberation involving medical or psychiatric records of individuals.
- 551.084 Investigation; exclusion of witness from hearing.
- 551.087 Deliberation regarding economic development negotiation.
- 551.088 Deliberation regarding test item.

AGENDA

1. Judge Hurley: Call to order.
2. Judge Hurley: Prayer; Pledge of Allegiance.
3. Public Comments:
4. Cregg Thompson: Discuss and/or take appropriate action concerning approving funds of \$1,260.00 from ARP money for the removal and re-install of radios. See attached quote.
5. Britni Van Curan: Discuss and/or take appropriate action concerning personnel:
 - New Employee: Denise Jones
 - Position: Sanitarian
 - Pay Rate: Tier II, \$4,225.59 monthly \$50,707.06 annually
 - Salary Budget Area: 012-445-406
 - Physical/Drug: Pending
 - Start Date: 12-01-2022

6. Britni Van Curan: Discuss and/or take appropriate action concerning approval for the disbursement of ARP funds in the amount of \$600,000 to the applicants for the Nonprofit Grant Program. All applications have been reviewed by the Nonprofit Grant Program committee and approval is recommended.
7. Justin Vasquez: Discuss and/or take appropriate action concerning entering into a memorandum of understanding with Poteet ISD for the purpose of collaborating with the implementation of a P-TECH with a Network and Cloud Computing focus at Poteet High School.
8. Laura Pawelek: A. Discuss and/or take appropriate action concerning approving the 2023 payroll dates.
B. Discuss and/or take appropriate action concerning approving the 2023 overtime pay periods and pay date schedule.
9. Laura Pawelek: Discuss and/or take appropriate action concerning approving the county's side of 8.44% elected rate for TCDRS plan year 2023 and direct Judge Hurley to sign.
10. Diane Gonzales: Discuss and/or take appropriate action concerning to approve the Commissioners Court minutes for September 2022.
11. Sheriff Soward: Discuss and/or take appropriate action concerning personnel:
Existing Employee: Robert Evans
Position: Corporal Corrections Officer
Pay Rate: Tier I, \$46,100.60 annual; \$120 uniform; \$150 holiday, 171 flux.
Salary Budget Area: 012-442-562
Physical/Drug: N/A
Start Date: 12-01-2022

Existing Employee: Juanita Lopez
Position: Corporal Corrections Officer
Pay Rate: Tier I, \$46,100.60 annual; \$120 uniform; \$150 holiday; 171 flux.
Salary Budget Area: 012-442-562
Physical/Drug: N/A
Start Date: 12-01-2022

Existing Employee: Scott San Miguel
Position: Sergeant Corrections Officer
Pay Rate: Tier II, \$49,152.15 annual; \$120 uniform; \$150 holiday, 171 flux.
Salary Budget Area: 012-442-562
Physical/Drug: N/A
Start Date: 12-01-2022

New Employee: Paul Pena

Position: Deputy Sheriff

Pay Rate: Tier II, \$47,989.61 annual; \$171 flux.; \$175 holiday; \$120 mo. uniform; 90-day County probation; 1 year agency probation

Salary Budget Area: 012-440-410

Physical/Drug: Complete

Start Date: 12-01-2022

12. Tracy Barrera: Discuss and/or take appropriate action to approve the payment in the amount of \$220.00 to Texas State University for Justice of the Peace Stage 1 Training on December 11, 2022, for the incoming Justice of the Peace PCT 3, Willie Leal. Pursuant to LGC Sec. 152.907. CONTINUING EDUCATION EXPENSES FOR COUNTY AND PRECINCT OFFICERS. The commissioners court of a county may authorize payment of reasonable continuing education expenses incurred by a county or precinct officer if the expenses are related to the officer's official duties, including expenses incurred by the officer between the general election at which the officer is elected and the beginning of the officer's term of office.

13. EXECUTIVE SESSION

The Regular Session of Atascosa County Commissioners Court will now recess in order to convene in Executive Session according to Texas Government Code 551.071 to discuss personnel and other matters with the County Attorney's office.

14. OPEN SESSION

15. Judge Hurley: Discuss and/or take appropriate action concerning the following 2022 budget line-item adjustments and / or budget amendments for the following: See attached.
Tracy Barrera:

DEPT: Sheriff

Moving funds from:

012-440-409, Salary, Task Force Investigator, \$25,000.00

012-440-609, Law Enforcement Course, \$200.00

012-440-635, Machine Maintenance, \$10,000.00

012-440-696, Communication Equipment, \$10,000.00

To:

012-440-404, Salary, Overtime, \$20,000.00

012-440-503, Gas, Oil & Service Station Expense, \$25,000.00

012-440-679, Conference Expense (C.D.), \$200.00

DEPT: IT

Moving funds from:

012-476-638, Travel, \$900.00

To:

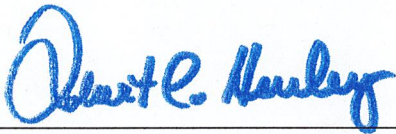
012-476-684, Software, \$900.00

16. Judge Hurley: Discuss, review and take action to accept and/or approve any invoices and
Tracy Barrera: payroll.

17. Judge Hurley: Discuss, review and take action on reports submitted.
Tracy Barrera:

18. **COMMENTS FROM COMMISSIONERS COURT (No Action Can Be Taken).** The next
Regular Commissioners Court Meeting is set Monday, December 12.

19. Judge Hurley: Adjourn.



Robert L. Hurley, Atascosa County Judge

I, the undersigned, do hereby certify that this notice was posted by 8:45 a.m., on Friday,
November 25.



Robbie Denson, Court Coordinator

This meeting site is accessible to individuals with disabilities and to the general public.

**AGENDA REQUEST
(GENERAL)**

AGENDA ITEM

Discuss and/or take appropriate action concerning:

Approving funds \$1,260.00 from ARP money for the removal and re-install of radios.
See attached quote.

REQUESTED AGENDA DATE: 11-14-22

Name: Constable Cregg Thompson

Signature: _____

ADVANTAGE COMMUNICATIONS
1730 E. Commerce St. San Antonio, Tx 78203



Wayne Horn
Advantage Communications
1730 E. Commerce St.
San Antonio, TX 78203
San Antonio Office: 210-502-1887
Kerrville Office: 830-792-5511
Cell: 210-415-9991

Customer: Atascosa Co. Constable PCT 3
Address:
City/State/Zip:
Phone:
Contact: Cregg Thompson
Email: constable3@atascosacounty.texas.gov

Date: 10/13/2022

Quote Number: 221010A

[Empty rectangular box]

Item	Qty/Hrs	Nomenclature	Description	Price	Ext Price
1	2	REMOVAL	Remove Old Radio's	\$ 95.00	\$ 190.00
2	2	INSTALL	Install New APX-8500 Mobiles	\$ 285.00	\$ 855.00
3	4	PROGRAM	Program New Portables and Mobiles	\$ 30.00	\$ 120.00
4	1	TRAVEL	On Site Trip Charge	\$ 95.00	\$ 95.00
			Equipment Total		\$ 1,260.00
			Shipping		\$ -
			Sales Tax @ 8.25% (Resell Tax Certificate Required)		
			TOTAL		\$ 1,260.00

Wayne Horn 1 of 1 663

PERSONNEL ACTION FORM

Please indicate if action to be taken is regarding
new employment or completion of probation:

(Please check appropriate box)

- Existing Employee New Employee
 Full-time
 Part-time Temporary Part-time

I request the following action be taken by the
Atascosa County Commissioners Court:

Full Name: Denise Jones

Position: Sanitarian

Pay Rate: \$4,225.59 Monthly - (\$50,707.06 Annually) - Tier II

Salary Budget Area: 012-445-406

Start Date: 12/01/2022

Physical : Pending

Drug Test: Pending

I request the agenda date: 11-28-2022

Officer: Britni Van Curan

Signature:

**AGENDA REQUEST
(GENERAL)**

AGENDA ITEM DESCRIPTION:

- 1.) Discuss and/or take appropriate action concerning approval for the disbursement of ARP funds in the amount of \$600,000 to the applicants for the Nonprofit Grant Program. All applications have been reviewed by the Nonprofit Grant Program committee and approval is recommended.

Print Name: Britni Van Curan

Sign _____

**Atascosa County
American Rescue Plan (ARP)
Non-Profit Grant - 2022**

Non-Profit	501(C)(3)	Grant Award
Atascosa County Childcare Board	Yes	\$ 50,000.00
Atascosa County Interagency Council	Yes	\$ 50,000.00
CASA of South Texas	Yes	\$ 125,000.00
CAST - Children's Alliance of South Texas	Yes	\$ 125,000.00
Jourdanton Volunteer Fire Department	Yes	\$ 50,000.00
Safer Path	Yes	\$ 125,000.00
Texas Chihuahua Rescue	Yes	\$ 75,000.00
		\$ 600,000.00

**AGENDA REQUEST
(GENERAL)**

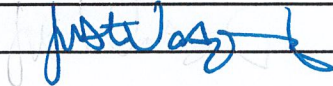
AGENDA ITEM DESCRIPTION:

Discuss and/or take action regarding entering into a memorandum of understanding with Poteet ISD for the purpose of collaborating with the implementation of a P-TECH with a Network and Cloud Computing focus at Poteet High School.

REQUEST THE AGENDA DATE: November 28, 2022

Print Name: Justin Vasquez

Signature: _____



MEMORANDUM OF UNDERSTANDING

Between
Poteet ISD

Poteet ISD

And

Atascosa County (Business Name)

The Poteet Independent School District (PISD) and Atascosa County, are entering into this Memorandum of Understanding ("MOU" or "Agreement") for the purpose of collaborating with the implementation of a P-TECH with a Network and Cloud Computing focus at Poteet High School in PISD. This MOU is effective from execution through June 15, 2024, and may be extended by mutual agreement.

PROJECT SUMMARY / PURPOSE

PISD will partner with Atascosa County to improve postsecondary degree completion and career readiness by smoothing the transitions between high school, college, and the professional world. In particular, the Poteet High School P-TECH will provide students with early and engaging experiences with the world of work, which in turn makes the academic work in high school and college meaningful and better prepares students with the workplace skills required by employers.

AGREEMENT:

Atascosa County agrees to provide support to Poteet ISD-Poteet HS P-TECH in the following areas:

- a. Age level appropriate work-based learning for students in the Poteet HS P-TECH at every grade level that includes career awareness, career exploration, career preparation, and career experience;
- b. Policies and protocols to make work-based learning a viable method for helping students meet academic standards;
- c. Work based learning experiences that are well-planned and properly sequenced to provide a progression of learning experiences for students — each one building upon the last
 - a. Work based learning may include, but is not limited to:
 - i. facility visits, guest speakers,
 - ii. presentations,
 - iii. career information,
 - iv. career fairs,
 - v. informational interviewing,
 - vi. job shadowing,
 - vii. internships,
 - viii. mentoring, and
 - ix. apprenticeships;
- d. Atascosa County will give a student who receives work-based learning first priority in interviewing for any jobs for which the student is qualified that are available upon the student's completion of the program.

PISD agrees to ensure that students:

- a. Understand the connection between their work-based learning and academics;
- b. Are provided opportunities to reflect on their work experiences;
- c. Demonstrate their learning in writing, portfolio, presentation, digital or by other means;
- d. Are provided opportunities for career-building skills such as: interview training, skill development, and resume workshops;

The P-TECH shall allow for demonstration of enrichment and extracurricular opportunities, such as clubs, Career and Technical Student Organizations, competitions, and special initiatives.

AMENDMENTS

This MOU may be amended or modified by the consent of Partners at any time during its term. Amendments to this MOU must be in writing and signed by authorized representatives of PISD and Atascosa County. No change in, addition to, or waiver of any term or condition of this MOU shall be binding for any Partner unless approved in writing by all Partners.

COMPLIANCE WITH LAWS

This Agreement shall be governed by the laws of the State of Texas. All Partners agree to abide by all district policies, directives, and guidelines, local ordinances and state and federal laws in the provision of its services, activities or programs to the District, including but not limited to, the Americans with Disabilities Act, 42 USC 512111, et seq., 29 CFR 5130.1, et seq.; Section 504 of the 1973 Rehabilitation Act, 34 CFR 5104.1, et seq.; the Family Educational Rights and Privacy Act, 20 USC 51232g, et. seq., 34 CFR 599.1, et seq.; Title IX of the Education Amendments of 1972, 20 USC 51681 et seq., 34 CFR 5106.1 et seq.

HOLD HARMLESS AGREEMENT

It is agreed that Atascosa County are independent contractors and shall be solely responsible for payment of its workers and shall further be solely responsible for the withholding and/or payment of any taxes or contributions imposed by any federal, state or local governmental entity by the reason of employment. Consortium Members agree, to the extent authorized by the Constitution and laws of the State of Texas, to hold the District harmless from any and all liability that the District may incur, including without limitation, damages of every kind and nature and out-of-pocket costs, incurred by reason of Atascosa County negligence or breach of this Agreement.

INDEMNIFICATION

The District and Atascosa County agree to be solely responsible for their own acts and/or omissions for any claim, cost, liability, loss, damage or expense of any kind, including the legal defense thereof (collectively, the "Damages") that either party may incur arising out of or related to this Agreement, including, but not limited to, the acts and/or omissions of their respective officers, employees, contractors or agents in the performance of their duties and obligations hereunder. Nothing contained herein shall be construed to require either party to indemnify or otherwise assume liability for any Damages or the acts and/or omissions of the other party, its affiliated entities, shareholders, officers, employees, contractors or agents.

Signatures below represent each

Partner's agreement to the terms of this MOU:

Atascosa County (Business/Organization Name)

Justin Vasquez
IT Manager – Atascosa County

Poteet ISD

Charles Camarillo
Superintendent of Schools

MOTION REQUEST
(GENERAL)

AGENDA ITEM DESCRIPTION:

Discuss and/or take appropriate action concerning:
Atascosa County Pay Dates and Overtime Schedule

I DESIRE THE ATASCOSA COUNTY COMMISSIONERS' COURT
TO TAKE THE FOLLOWING ACTION:

Approve the 2023 Payroll Dates
Approve the 2023 Overtime Pay Periods and Pay date Schedule

I REQUEST THE AGENDA DATE 11/28/2022

Laura Pawelek
APPLICANT

ATASCOSA COUNTY

2023 PAY SCHEDULE

PAY PERIOD

PAY DATE

December 1 –31, 2022

Friday, January 13, 2023

January 1 – 31, 2023

Wednesday, February 15, 2023

February 1—28, 2023

Wednesday, March 15, 2023

March 1 – 31, 2023

Friday, April 14, 2023

April 1 – 30, 2023

Monday, May 15, 2023

May 1 – 31, 2023

Thursday, June 15, 2023

June 1 – 30, 2023

Friday, July 14, 2023

July 1 – 31, 2023

Tuesday, August 15, 2023

August 1 – 31, 2023

Friday, September 15, 2023

September 1—30, 2023

Friday, October 13, 2023

October 1 – 31, 2023

Wednesday, November 15, 2023

November 1 – 30, 2023

Friday, December 15, 2023

2023 SHERIFF/JUVENILE TIME SHEET SCHEDULE

(salary, uniform and holiday)

PAY PERIOD	PAY DATE
December 1 –31, 2022	Friday, January 13, 2023
January 1 – 31, 2023	Wednesday, February 15, 2023
February 1—28, 2023	Wednesday, March 15, 2023
March 1 – 31, 2023	Friday, April 14, 2023
April 1 – 30, 2023	Monday, May 15, 2023
May 1 – 31, 2023	Thursday, June 15, 2023
June 1 – 30, 2023	Friday, July 14, 2023
July 1 – 31, 2023	Tuesday, August 15, 2023
August 1 – 31, 2023	Friday, September 15, 2023
September 1—30, 2023	Friday, October 13, 2023
October 1 – 31, 2023	Wednesday, November 15, 2023
November 1 – 30, 2023	Friday, December 15, 2023

PAY PERIOD FOR OVERTIME ONLY

PAY PERIOD	PAYDATE
OCT 31, 2022 – NOV 27, 2022	FRIDAY, JANUARY 13, 2023
NOV 28, 2022 – DEC 25, 2022	FRIDAY, JANUARY 13, 2022
DEC 26, 2022 – JAN 22, 2023	WEDNESDAY, FEBRUARY 15, 2023
JAN 23, 2023 – FEB 19, 2023	WEDNESDAY, MARCH 15, 2023
FEB 20, 2023 – MAR 19, 2023	FRIDAY, APRIL 14, 2023
MAR 20, 2023 – APR 16, 2023	MONDAY, MAY 15, 2023
APR 17, 2023 – MAY 14, 2023	THURSDAY, JUNE 15, 2023
MAY 15, 2023 – JUNE 11, 2023	FRIDAY, JULY 14, 2023
JUNE 12, 2023 – JULY 09, 2023	TUESDAY, AUGUST 15, 2023
JULY 10, 2023 – AUG 06, 2023	FRIDAY, SEPTEMBER 15, 2023
AUG 07, 2023 – SEPT 03, 2023	FRIDAY, OCTOBER 13, 2023
SEPT 04, 2023 – OCT 01, 2023	WEDNESDAY, NOVEMBER 15, 2023
OCT 02, 2023 – OCT 29, 2023	FRIDAY, DECEMBER 15, 2023

**EXAMPLE: March 15 payday will pay salary, uniform and holiday for hours worked
February 1 – February 28.**

Overtime paid on March 15 will be for overtime earned Jan 23 – Feb 19.

MOTION REQUEST
(GENERAL)

AGENDA ITEM DESCRIPTION:

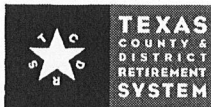
Approval of TCDRS Plan Agreement for year 2023

I DESIRE THE ATASCOSA COUNTY COMMISSIONERS' COURT
TO TAKE THE FOLLOWING ACTION:

Approve County's Side of 8.44% Elected Rate for Plan Year 2023 and have Judge Harley sign

I REQUEST THE AGENDA DATE 11-28-2022

Laura Pawelek
APPLICANT



**Plan Agreement for Plan Year 2023
Atascosa County – 106
Effective as of Jan. 1, 2023**

Basic Plan Options	
Employee Deposit Rate:	6%
Employer Matching:	200%
Prior Service Credit:	135%
Retirement Eligibility	
At 60 (Vesting)	8 years of service
Rule of	75 years total age + service
At Any Age	30 years of service
Optional Benefits	
Partial Lump-sum Payment at Retirement:	No
Group Term Life:	None
COLA:	2% Flat-Rate
Retirement Plan Funding	
Elected Rate:	8.44%
Total Contribution Rate	
Retirement Plan Rate:	8.44%
Group Term Life Rate:	N/A
Total Contribution Rate:	8.44%

Certification

I certify that the plan agreement for the participation of Atascosa County in TCDRS for the 2023 plan year truly and accurately reflects the official action taken during properly posted and noticed meeting on _____ (mm/dd/yy) by the Commissioners Court and such action is recorded in the official minutes.

County Judge's Printed Name: _____

County Judge's Signature: _____ Date: _____

**AGENDA REQUEST
(GENERAL)**

AGENDA ITEM DESCRIPTION:

Approval Commissioners' Court Minutes for September 2022

**I DESIRE THE ATASCOSA COUNTY COMMISSIONERS' COURT
TO TAKE THE FOLLOWING ACTION:**

Request approval of the Commissioners' Court Minutes for September 2022

I REQUEST THE AGENDA DATE NOVEMBER 28, 2022.



Applicants-Signature

PERSONNEL ACTION FORM

Please indicate if action to be taken is regarding *new employment* or *completion of probation*:

(Please check appropriate box)

- New employee
- Request for salary increase based on completion of probation period
- Existing Employee, new position or promotion

I request the following action be taken by the Atascosa County Commissioners Court:

Full Name: Robert Evans

Position: Corporal Corrections Officer

Pay Rate: Tier 1 \$46,100.60 annual, \$120 Uni, \$150 Hol, 171 Fluc

Salary Budget Area: 012-442-562

Start Work Date/Effective Date: 12/01/2022

Physical Completed: n/a

Drug Test Completed: n/a

I request the agenda date: 11/28/2022

David Soward, Sheriff



Officer

PERSONNEL ACTION FORM

Please indicate if action to be taken is regarding *new employment* or *completion of probation*:

(Please check appropriate box)

- New employee
- Request for salary increase based on completion of probation period
- Existing Employee, new position or promotion

I request the following action be taken by the Atascosa County Commissioners Court:

Full Name: Juanita Lopez

Position: Corporal Corrections Officer

Pay Rate: Tier 1 \$46,100.60 annual, \$120 Uni, \$150 Hol, 171 Fluc

Salary Budget Area: 012-442-562

Start Work Date/Effective Date: 12/01/2022

Physical Completed: n/a

Drug Test Completed: n/a

I request the agenda date: 11/28/2022

David Soward, Sheriff



Officer

PERSONNEL ACTION FORM

Please indicate if action to be taken is regarding *new employment* or *completion of probation*:

(Please check appropriate box)

- New employee
- Request for salary increase based on completion of probation period
- Existing Employee, new position or promotion

I request the following action be taken by the Atascosa County Commissioners Court:

Full Name: Scott SanMiguel

Position: Sergeant Corrections Officer

Pay Rate: Tier 2: \$49,152.15 annual, \$120 Uni, \$150 Hol, 171 Fluc

Salary Budget Area: 012-442-562

Start Work Date/Effective Date: 12/01/2022

Physical Completed: n/a

Drug Test Completed: n/a

I request the agenda date: 11/28/2022

David Soward, Sheriff



Officer

PERSONNEL ACTION FORM

Please indicate if action to be taken is regarding *new employment* or *completion of probation*:

(Please check appropriate box)

- New employee
- Request for salary increase based on completion of probation period
- Existing Employee, new position or promotion

I request the following action be taken by the Atascosa County Commissioners Court:

Full Name: Paul Pena

Position: Deputy Sheriff

Pay Rate: Tier 2: \$47,989.61 annual; 171 Flux; \$175 Holiday;
\$120 Mo Uniform; 90 day County Probation; 1 year Agency Probation


Salary Budget Area: 012-440-410

Start Work Date/Effective Date: 12/01/2022

Physical Completed: yes

Drug Test Completed: yes

I request the agenda date: 11/28/2022

 David Soward, Sheriff

Officer

AGENDA REQUEST:

Action agenda item:

Discuss and/or take appropriate action to approve the payment in the amount of \$220.00 to Texas State University for Justice of the Peace Stage 1 Training on December 11, 2022, for the incoming Justice of the Peace PCT 3, Willie Leal.

Pursuant to LGC Sec. 152.907. CONTINUING EDUCATION EXPENSES FOR COUNTY AND PRECINCT OFFICERS. The commissioners court of a county may authorize payment of reasonable continuing education expenses incurred by a county or precinct officer if the expenses are related to the officer's official duties, including expenses incurred by the officer between the general election at which the officer is elected and the beginning of the officer's term of office.

Request Commissioner Court Date: Monday November 28, 2022

Name of Official or Presenter (s): County Auditor, Tracy Barrera - Tracy Barrera



Texas Justice Court Training Center

Texas State University

1701 Directors Blvd, Ste 530
Austin, Texas 78744

Phone: (512) 347-9927
Fax: (512) 347-9921

www.tjctc.org
adw167@txstate.edu

Invoice Number: 96906

Date: 11/11/2022	Bill To: Willie Leal	Address: P.O. Box 416 Jourdanton, TX 78026	
Event Date: 12/11/2022	Event Location: San Marcos	Event: FY_23 Justice of the Peace Stage I	
Quantity	Registration Fee	Overhead Assessment	Total
1	\$0.00	\$0.00	\$0.00
Quantity	Lodging Fee		Total
4	\$55.00		\$220.00
			Invoice Total
			\$220.00

Make all checks payable to: **Texas State University**

Note: Due to changes in our payment process, we now require payment for lodging and registration fees before 2 weeks from an event start date.

For Office Use Only		
P.O. #	CHECK #	PAYMENT RECEIVED DATE

Agenda Request:

Budget Amendments and Line-Item Budget Adjustments:

Discuss and/or take appropriate action concerning the following **2022** budget line-item adjustments and / or budget amendments for the following: See attached.

DEPT: Sheriff

Moving funds from:

012-440-409, Salary, Task Force Investigator, \$25,000.00

012-440-609, Law Enforcement Course, \$200.00

012-440-635, Machine Maintenance, \$10,000.00

012-440-696, Communication Equipment, \$10,000.00

To:

012-440-404, Salary, Overtime, \$20,000.00

012-440-503, Gas, Oil & Service Station Expense, \$25,000.00

012-440-679, Conference Expense (C.D.), \$200.00

DEPT: IT

Moving funds from:

012-476-638, Travel, \$900.00

To:

012-476-684, Software, \$900.00

Monday November 28, 2022, Tracy Barrera, County Auditor, TB

2022 Motion Request Budget Line-Item Adjustment

<u>Budget Source of Funds</u>	<u>Sheriff</u>	AMOUNT:
Account Number: <u>012-440-409</u>	Account Name: <u>Salary, Task Force Investigator</u>	\$ <u>25,000.00</u>
Account Number: <u>012-440-609</u>	Account Name: <u>Law Enforcement Couse</u>	\$ <u>200.00</u>
Account Number: <u>012-440-635</u>	Account Name: <u>Machine Maintenance</u>	\$ <u>10,000.00</u>
Account Number: <u>012-440-696</u>	Account Name: <u>Communication Equipment</u>	\$ <u>10,000.00</u>
Total:		\$ <u>45,200.00</u>

<u>Budget Placement of Funds</u>		AMOUNT:
Account Number: <u>012-440-404</u>	Account Name: <u>Salary, Overtime</u>	\$ <u>20,000.00</u>
Account Number: <u>012-440-503</u>	Account Name: <u>Jourdanton Library</u>	\$ <u>25,000.00</u>
Account Number: <u>012-440-679</u>	Account Name: <u>Conference Expense (C.D.)</u>	\$ <u>200.00</u>
Total:		\$ <u>45,200.00</u>

<u>Budget Source of Funds</u>	<u>IT</u>	AMOUNT:
Account Number: <u>012-476-638</u>	Account Name: <u>Travel</u>	\$ <u>900.00</u>
Total:		\$ <u>900.00</u>

<u>Budget Placement of Funds</u>		AMOUNT:
Account Number: <u>012-476-684</u>	Account Name: <u>Software</u>	\$ <u>900.00</u>
Total:		\$ <u>900.00</u>

Agenda Date: Monday, November 28, 2022

Commissioner PCT1:

Commissioner PCT2:

Commissioner PCT3:

Commissioner PCT4:

County Judge: